

Summary St John's United Church (SJUC) Board Meeting – Nov 2019

The following summary of the November 19/19 Board meeting provides you with information about SJUC Board activity. If you have comments, please speak with a Board member (see church directory for names). Your input is valued.

- **Operations Manual**

Work continues on sections of the manual, our plan is to have it posted to our website early in the New Year.

- **Congregational Conversation**

Our most recent congregational conversation was well attended and gave us good direction for creating our 2020 Annual Budget. Thanks to those who attended. Suggestions included more sharing of financial information with you in a variety of ways, more education about PAR and exploring ways to better use the Memorial Fund to support the work of the Church.

- **Financial Report**

Our deficit is running higher than predicted (\$11,800), partially due to some unanticipated expenses ytd, lower than anticipated envelop givings and user group donations. It is expected that the year end deficit will be in the 4K range. Discussion is ongoing as to how we will finance that debt. We will continue to monitor our current financial picture and share this information with you.

- **Team Reports**

KLO Team (Keeping the Lights On)

This team is grateful for corporate donations from First Response DKI, Custom Flooring, Nelsen Plumbing, Gibsons Home Hardware, Matthew Kliever Painting, Lehigh Materials and Hemstreet in assisting us with the renovation of the downstairs.

Replacement frost-free hose bibs completed on both ends of the building.

KLO is understaffed and needs extra hands, heads and feet to care for our building and grounds. Anyone interested in contributing to the KLO Team can speak with either Ian Poole or Sue Lamb (our Nominations Team for 2019).

Letting Our Lights Shine Team

Advent and Christmas plans are underway, check the EVENT tab on our website for more details.

<https://www.stjohns-united.org/>

Lots of support is going out to several members coping with challenging life issues through Called to Care.

Vision Team

Sue Lamb continues to support the congregation and Board through open discussion and dialogue on several topics. Watch the What's Happening (published each Thurs) and/or the website for upcoming conversations. Thanks to the Vision Team for leading these valuable conversations.

Trustees

Trustees met in September, 2019. Highlights from that meeting included setting a meeting with Jane Harding who is the Regional Financial Development Officer within our catchment area (Pacific Region of the United Church)